October 3, 2002

Oct. 3, 2002 Approval Date

BREATHITT COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan -P-6, 7-8, 7-12, 9-12

B. SCHOOL CENTERS

- 1. Secondary
 - a. Breathitt County High School Permanent 9-12 Center (900)
 - b. Breathitt County Area Vo-Tech School Permanent Center (Various) (Carl Perkins Building)
 - c. Breathitt County Area Vo-Tech -Transitional Center (Various)
 - Ref. C.1b.1 (Sloniker Building)
 - d. Breathitt Co. Alternative Ed. Center -Transitional 7-12 Center (Various)
 - Ref. D.2a.1
- 2. Middle
 - a. Sebastian Middle School Permanent 7- 8 Center (715)
- 3. Elementary
 - a. Highland-Turner Elementary School
 b. LBJ Elementary School
 c. Marie Roberts- Caney Elementary
 d. Rousseau Elementary

 Permanent P- 6 Center (450)
 Permanent P- 6 Center (450)
 Permanent P- 6 Center (450)
 Permanent P- 6 Center (250)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule within 2002-2004 Biennium)

- 1a. New Construction = (student capacity) (implement est. pgms) (phase const)
 - 1. NONE
- 1b. New Construction=(inad.space) (exp. Bldgs ed.purp) (consol) (rep.det.fac)
 - 1. Vocational Building (Addition)

Construct a new vocational addition of (9800 SwF.) to replace Sloniker facility.

- 1c. Major Renovation=<u>ed fac.(const.adds.exps.kit.cafe.lib.adm.areas and gyms)</u>
 - 1. Rousseau Elementary School

Major renovation and/or additions of existing facility to include HVAC, plumbing, lighting, electrical, interior/exterior painting, doors/hardware, windows, fire alarm, intercom/telephone system upgrades, walls and ADA Compliance Upgrades. Additions: (2) Science Labs, (1) Family Resource Center/Expand parking lot.

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D. CAPTIAL CONSTRUCTION PRIORITIES (Schedule after the 2004 Biennium)

- 2a. New Construction= (student capacity) (Implement est.pgms.) phase const)
 - 1. <u>Breathitt County Alternative Education Center (Cap.Various)</u>
 Construct and/or acquire a new alternative education center (5150 SwF.) to replace existing facility.
- 2b. New Construction = (inad.space) exp.bldged.purp) (consol) (rep.det.fac)
 1. NONE
- 2c. Major renovation = ed fac. (const.adds.exps.kit.cafe.lib.ad.areas and gyms)
 1. NONE
- 2d. KERA Strands = <u>new adds</u> (**presch.SBDM off & conf rm fam/yth conf area**) 1. NONE
- 3. Renovation/Non-Classrooms (const. adds. Or exp.to kit. caf.adm area aud. gyms)
 1. NONE
- 4. Management Support Areas (const. acq.or reno.cent. off bus gar.cent strs)
 - 1. <u>Breathitt County School Bus Garage</u> Construct a new two (2) bays school bus garage (3200 SwF.).
 - 2. <u>Central Office</u> Telephone system upgrades.

5. DISCRETIONARY PROJECTS

- 1. Storage
- 2. Riverbed Project
- 3. Highland-Turner Roof
- 4. Title IX Projects
- 5. Water Project Highland-Turner
- 6. Parking Lot Expansion- Marie Roberts-Caney